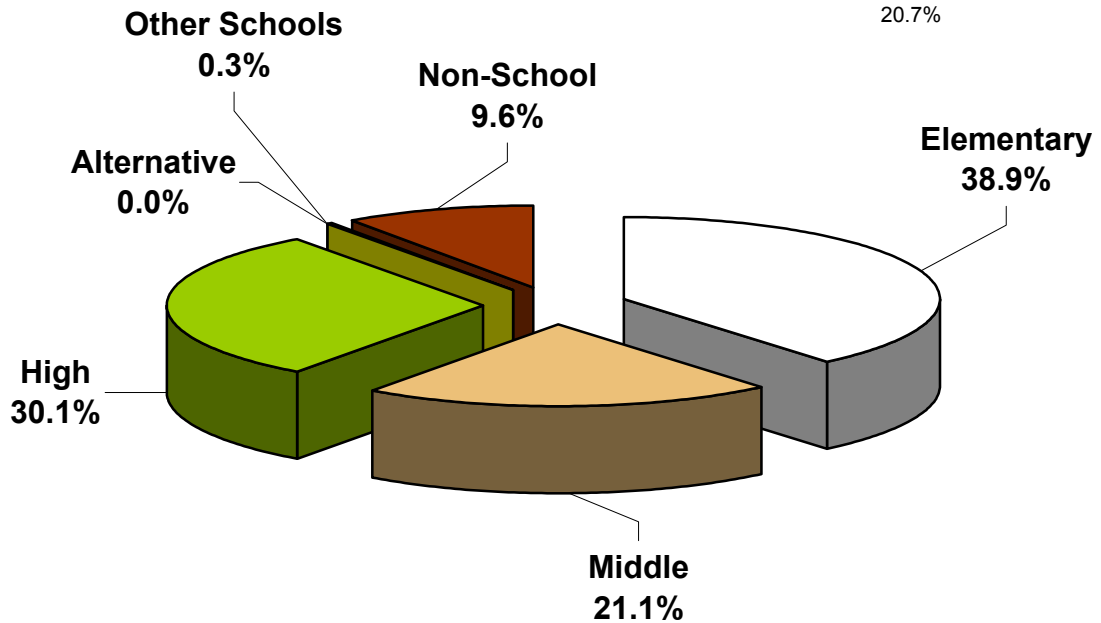
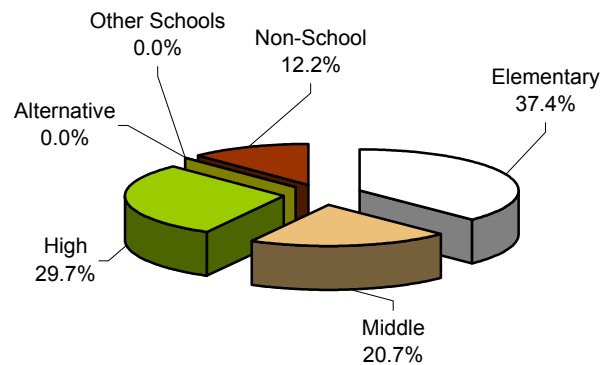


Smithfield School Departments

#8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007



July 2005 - June 2006 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,008	\$12,020,624	\$11,925	38.9%
Middle	617	\$6,519,922	\$10,567	21.1%
High	874	\$9,308,159	\$10,650	30.1%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	2	\$100,791	N/A	0.3%
Non-School ²	36	\$2,970,702	N/A	9.6%
Total District Expenditures	2,537	\$30,920,198	\$12,188	100.0%

2007-31-10-08

InSite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.